

**LIVINGSTON PARISH CONVENTION AND VISITORS BUREAU APPROVED  
BUDGET 2010**

<b>INCOME</b>			
	IMPROVEMENT FUND	\$125,000	
	TOURIST TAX	\$295,000	
	INTEREST INCOME	\$6,000	
	MISCELLANEOUS INCOME	\$0	
<b>TOTAL REVENUE</b>		<b>\$426,000.00</b>	
<b>EXPENSES</b>			
	COLLECTION EXPENSE	\$9,000	
	SALARIES & WAGES (TOTAL)	\$122,720.00	
	ADVERTISING/PUBLICATIONS	\$50,000.00	
	PROMOTIONAL EXPENSE	\$50,000.00	
	Hungarian Museum	\$6,000.00	
	GUMBO REGIONAL MARKETING	\$10,000.00	
	DUES / SUBSCRIPTIONS	\$2,000.00	
	EQUIPMENT LEASE	\$5,500.00	
	UTILITIES	\$7,000.00	
	BANK CHARGES	\$100.00	
	ATT (PHONE)	\$6,000.00	
	PROFESSIONAL FEES - Accounting	\$5,500.00	
	PROFESSIONAL FEES - Computer	\$5,000.00	
	PROFESSIONAL FEES - Marketing	\$10,000.00	
	PROFESSIONAL FEES - Auditing	\$9,500.00	
	PROFESSIONAL FEES - Legal	\$1,000.00	
	POSTAGE	\$1,000.00	
	MAINTENANCE OF PROPERTY	\$7,000.00	
	INSURANCE (BUILDING / PROPERTY)	\$7,000.00	
	INSURANCE (MEDICAL)	\$0.00	
	AUTO EXPENSE	\$6,000.00	
	MEALS EXPENSE	\$4,500.00	
	CONFERENCE EXPENSE	\$7,000.00	
	CONFERENCE EXPENSE - Lodging	\$6,000.00	
	OFFICE SUPPLIES	\$7,500.00	
	UNIFORMS	\$750.00	

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	TRAVEL EXPENSE	\$6,000.00	
	TAX, LIC, PERMITS	\$200.00	
	CAPITAL OUTLAY	\$25,000.00	
	TAXES - PAYROLL	\$9,000.00	
	MISCELLANEOUS EXPENSE	\$1,000.00	
	INTEREST EXPENSE	\$100.00	
	GRANTS	\$10,000.00	
	LIVINGSTON TOMORROW	\$5,000.00	
	TOWN of SPRINGFIELD	\$1,000.00	
	DENHAM SPRINGS	\$4,000	
<b>TOTAL EXPENSES</b>		<b>\$402,370.00</b>	
<b>NET INCOME</b>		<b>\$23,630.00</b>	